

Annex 1

Targets for each Directorate, based on headcount

| Directorate Targets | Annual Public Sector Workforce Targets |
|------------------------------|--|
| Adult Social Care Services | 50 |
| Business Services | 25 |
| Chief Executive Office | 2 |
| Childrens Schools & Families | 112 |
| Environment & Infrastructure | 34 |
| Legal, Demo & Cultural | 41 |
| Target Total | 268 |

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